

Royalwoods Condominiums 2021 Budget

Estimated Income		G/L Code
HOA Dues Income	44,640.00	4102
HOA Reinvestment Fee	750.00	4108
Fines and Late Fees	150.00	5680
Interest Income	100.00	4114
TOTAL ESTIMATED INCOME	45,640.00	
Estimated Expenses		
Electricity	800.00	2301
Landscaping/Snow Removal	6,500.00	2305
Water/Sewer/Storm	16,000.00	2302
Garbage	2,900.00	2303
Insurance	4,670.00	2304
Taxes/Legal/Licensing	300.00	2306
Mailings	100.00	2308
Building Maintenance	4,000.00	2310
Reserve Transfer	4,500.00	2312
Management Fee	5,400.00	7652
TOTAL ESTIMATED EXPENSES	45,170.00	
Total Income	45,640.00	
<u>Total Expenses</u>	<u>45,170.00</u>	
NET OPERATING INCOME	470.00	