

Westfield Estates HOA
2022 Budget

Estimated Income

HOA Dues	\$16,555.00
Interest and Late Fees	\$200.00
Total Estimated Income	\$16,755.00

Estimated Expenses

Landscaping Maintenance	\$3,300.00
Insurance	\$1,460.00
Management Fee	\$5,160.00
Pole Light/Mailbox Repairs	\$500.00
Flower Bed Mulch	\$2,000.00
Light Reimbursement	\$350.00
Secondary Water	\$250.00
Legal and Professional Services	\$300.00
Snow Removal	\$500.00
Print/Postage/Mailings	\$200.00
Miscellaneous	\$100.00
Reserve Contribution	\$1,660.00
Total Estimated Expenses	\$15,780.00

Total Estimated Income	\$16,755.00
Total Estimated Expenses	\$15,780.00
Net Operating Income	\$975.00