

Courtyard at Angel Street HOA

2025 Annual Budget

INCOME

Association Dues	\$69,300.00
Total Income	\$69,300.00

EXPENSES

Water	\$34,000.00
Insurance	\$3,100.00
Electricity	\$750.00
Landscaping/Snow Removal	\$16,000.00
Legal/Accounting	\$2,000.00
Maintenance	\$5,000.00
Management Fee	\$5,940.00
Reserve Transfer	\$2,000.00
Total Expenses	\$68,790.00
Net Income	\$510.00