

Courtyard at Angel Street 2024 Budget	Total
Income	
Association Dues	42,110.00
Late Fee	60.00
Total Forecast Income	42,170.00
Expense	
Property Management	
Management Fee	5,940.00
AGL - Water	25,000.00
AGL - Electricity	500.00
AGL- Snow Removal Services	6,825.00
AGL- Legal Services	1,939.00
AGL- Reimbursement	75.25
AGL- Landscape Maintenance	12,763.00
AGL- Maintenance & Repairs	5,325.00
Total Courtyards at Angel Street HOA	58,367.25
Total Forecast Income	42,170.00
Total Forecast Expense	58,367.25
Net Operating Income	-16,197.25