

## Bountiful Manor Condos

### 2022 Budget

#### **Estimated Income**

HOA Dues	\$109,584.00
Keys and Violation Fines	\$100.00
Late Fees and Interest	\$150.00
Laundry Income	\$700.00
<b>Total Estimated Income</b>	<b>\$110,534.00</b>

#### **Estimated Expenses**

Property Maintenance	\$5,000.00
Phone Service	\$900.00
Bountiful Water and Electric	\$18,000.00
Gas Service	\$10,500.00
Landscaping	\$10,000.00
Common Area Cleaning	\$3,900.00
Taxes and Licensing	\$400.00
Alarm System	\$1,800.00
Sewer Service	\$8,928.00
Snow Removal	\$3,000.00
Garbage Service	\$2,700.00
Management Fee	\$5,400.00
Legal Services	\$400.00
Insurance	\$22,115.00
Elevator Expenses	\$4,500.00
Reserve Transfer	\$11,000.00
<b>Total Estimated Expenses</b>	<b>\$108,543.00</b>

<b>Total Estimated Income</b>	<b>\$110,534.00</b>
<b><u>Total Estimated Expenses</u></b>	<b><u>\$108,543.00</u></b>
<b>Total Income</b>	<b>\$1,991.00</b>