

Maple Hollow HOA  
Budget Summary- 2022  
2022 Dues: \$150.00

**INCOME**

HOA Annual Dues	\$15,900.00
Reinvestment Fees (at purchase)	\$1,600.00
Late Fees / Fines / Violations	\$0.00
<b>TOTAL INCOME</b>	<b>\$17,500.00</b>

**EXPENSES**

	<b>Budgeted</b>
HOA Insurance	\$1,800.00
Landscape Contract	\$4,500.00
Snow Removal	\$1,200.00
Property Management Fees	\$7,200.00
Administrative Fees	\$120.00
Tax Preparation	\$300.00
Layton City Water	\$1,000.00
Property taxes	\$200.00
Monthly Reserve Transfers	\$0.00
Supplies	\$200.00
Legal Fees	\$500.00
<b>TOTAL EXPENSES</b>	<b>\$7,020.00</b>
<b>NET INCOME:</b>	<b>\$480.00</b>
<b>Estimated Reserves Transfer:</b>	<b>\$1,067.00</b>
<b>Additional Reserves Projects for 2022:</b>	
Landscape Updates:	\$300.00
Misc. Repairs:	\$250.00
<b>Net Income after Reserves Projects And Transfers:</b>	<b>\$-1,137.00</b>