

EAGLE ESTATES HOA

Budget October 2022- September 2023

<u>Income:</u>	<u>Actual 2021-2022</u>		<u>Proposed 22-23</u>		
Homeowner Dues	\$	29,073.90	\$135/monthly	\$ 32,130.00	\$150/monthly
Late Fee/Interest Income	\$	65.18		\$ -	
Total Income:	\$	29,139.08		\$ 32,130.00	
<u>Expenses:</u>					
Landscaping & Sprinkler Repairs	\$	13,000.00		\$ 13,500.00	
Snow Removal	\$	1,050.50		\$ 1,050.00	
Brigham City Corp. (Common Water)	\$	3,272.59		\$ 3,600.00	
Insurance	\$	7,328.25		\$ 7,400.00	
Misc (Postage/Supplies/Etc.)	\$	52.00		\$ 88.00	
Taxes & Accounting/Bus License	\$	340.00		\$ 340.00	
Welch Randall Property Mgmt	\$	4,800.00		\$ 5,250.00	
10% Deposit to Reserve Account	\$	1,678.60		\$ 3,213.00	
Total Expenses	\$	31,521.94		\$ 34,441.00	
Net Income:		(\$2,382.86)		\$ (2,311.00)	

Capital Expense 2023:

