

**Nayon Heights Condos HOA
2023 Budget**

Estimated Income

HOA Dues Income	\$100,800.00
Fines and Violations	\$200.00
Late Fee	\$300.00
TOTAL ESTIMATED INCOME	\$101,300.00

Estimated Expenses

Layton City Water/Sewer	\$38,000.00
Landscaping/Sprinkler Repairs	\$10,500.00
Snow Removal	\$4,000.00
Garbage	\$5,500.00
Insurance	\$9,600.00
Legal	\$500.00
Taxes	\$350.00
Electricity	\$1,500.00
Building Maintenance	\$4,000.00
Swamp Cooler Maintenance	\$2,500.00
Mailings/ Reimbursements/Copies	\$400.00
Drain Cleaning	\$7,600.00
Management Fee	\$6,600.00
Reserve Transfer	\$10,100.00
TOTAL ESTIMATED EXPENSES	\$101,150.00

Total Income	\$101,300.00
Total Expenses	\$101,150.00
NET OPERATING INCOME	\$150.00