EAGLE ESTATES HOA

Budget October 2023- September 2024

Income:	**Actual 2022-2023**		**Proposed 23-24**
Homeowner Dues	$ 32,138.24	$150/monthly	$ 34,830.00
Total Income:	**$ 32,138.24**		**$ 34,830.00**
Expenses:			
Landscaping & Sprinkler Repairs	$ 11,939.47		$ 12,500.00
Snow Removal	$ 4,369.63		$ 2,040.00
Brigham City Corp. (Common Water)	$ 4,159.79		$ 4,785.00
Insurance	$ 6,963.56		$ 7,565.00
Misc (Postage/Supplies/Etc.)	$ 141.00		$ 141.00
Taxes & Accounting/Bus License	$ 367.00		$ 395.00
Welch Randall Property Mgmt	$ 5,250.00		$ 5,250.00
10% Deposit to Reserve Account	$ 1,774.50		$ 3,240.00
Total Expenses	**$ 34,964.95**		**$ 35,916.00**
Net Income:	**($2,826.71)**		**$ (1,086.00)**