

**Westfield Estates HOA
2024 Budget**

Estimated Income

HOA Dues	\$16,555.00
Interest and Late Fees	\$200.00
Total Estimated Income	\$16,755.00

Estimated Expenses

Landscaping Maintenance	\$3,600.00
Insurance	\$1,660.00
Management Fee	\$5,160.00
Pole Light/Mailbox Repairs	\$600.00
Light Reimbursement	\$350.00
Secondary Water	\$2,250.00
Legal and Professional Services	\$300.00
Snow Removal	\$600.00
Print/Postage/Mailings	\$300.00
Reserve Contribution	\$1,660.00
Total Estimated Expenses	\$16,480.00

Total Estimated Income	\$16,755.00
Total Estimated Expenses	\$16,480.00
Net Operating Income	\$275.00