

The Ruth – SLC  
2024 Budget  
Total # of Units: 18

**Income**

HOA Dues	\$48,816.00 (\$226 / unit / month)
Reinvestment Fee	\$3,000.00 (2 units)
Interest / Misc. Income	\$150.00
<b>Total Estimated Income:</b>	<b>\$51,966.00</b>

**Expenses**

Reserve Transfer	\$5,000.00
Insurance	\$7,400.00
Landscape Maintenance	\$7,100.00
Snow Removal	\$8,526.00
Water, Sewer and Storm	\$8,600.00
Tax Preparation	\$500.00
Annual Registration	\$100.00
Office Mailings / Misc. Admin	\$100.00
Legal	\$500.00
Trash / Recycling	\$7,200.00
Building Maintenance	\$1,000.00
Property Management	\$5,940.00
<b>Total Expenses:</b>	<b>\$51,966.00</b>

**Net Operating Income: \$0**