

Aspen Village 2026 Budget

Income	2025 Actual Totals	2026 Proposed
Dues (60 units x \$235)	\$155,286.93	\$162,150.00
Interest Income / Late Fees	\$479.74	\$300.00
Total Income	\$155,766.67	\$162,450.00
Expenses		
Insurance	\$16,277.64	\$16,500.00
Legal Services	\$2,061.49	\$2,000.00
Taxes / Licenses	\$398.00	\$400.00
Administration Supplies	\$515.25	\$575.00
Maintenance Supplies	\$5,064.22	\$5,500.00
Utilities	\$14,300.81	\$14,775.00
Garbage	\$16,114.89	\$16,656.00
Grounds Maintenance	\$48,319.75	\$48,500.00
General Repair	\$892.50	\$800.00
Gutters / Downspouts	\$550.00	\$2,500.00
Exterior Maintenance	\$143.70	\$500.00
Property Management Fee	\$7,200.00	\$7,200.00
Software Fee	\$900.00	\$900.00
Reserve Deposit	\$15,576.00	\$32,430.00
Exterior Pest Control	\$490.00	\$550.00
Operating Expenses	\$128,804.25	\$149,886.00
Net Operating Income	\$26,962.42	\$12,564.00