

EAGLE ESTATES HOA

Budget October 2026- September 2027

<u>Income:</u>	<u>Actual 2025-2026</u>	<u>Proposed 2026-2027</u>
Homeowner Dues	\$ 44,360.00	\$ 48,600.00 225.00/Monthly
Interest	\$ 16.66	
Late Fees	\$ 78.00	
Total Income:	\$ 44,454.66	\$ 48,600.00
<u>Expenses:</u>		
Landscaping & Sprinkler Repairs	\$ 16,630.00	\$ 17,000.00
Brigham City Corp. (Common Water)	\$ 4,550.44	\$ 4,700.00
Insurance	\$ 9,724.16	\$ 9,521.00
Supplies (Postage/Letters/Etc.)	\$ 132.00	\$ 135.00
Snow Removal	\$ 338.00	\$ 1,500.00
Taxes & Accounting/Bus License	\$ 539.00	\$ 550.00
Tree Maintenance	\$ -	\$ 1,000.00
Welch Randall Property Mgmt	\$ 5,400.00	\$ 5,400.00
Deposit to Reserve Account	\$ 3,979.50	\$ 4,860.00
Reserve Study	\$ 1,200.00	\$0.00
Total Expenses	\$ 42,493.10	\$ 44,666.00
Net Income:	\$ 1,961.56	\$ 3,934.00

