

Fiddler's Canyon – Cedar City
Budget Summary - 2025

Income	Monthly – 100 Units	Annual – 100 Units
HOA Dues (\$175.00)	\$17,500	\$210,000
Reinvestment Fee (\$500.00)	\$4,166	\$50,000
Fines & Violations & Late Fees	\$150	\$1,800
TOTAL	\$21,816	\$261,800
Expenses	Monthly – 100 Units	Annual – 100 Units
Sewer	\$1,291	\$15,500
Water	\$2,042	\$24,500
Trash	\$900	\$10,800
Internet	\$6,200	\$620,000
Master Policy	\$2,666	\$32,000
Liability Policy	\$183	\$2,200
Director's & Officers Policy	\$183	\$2,200
Landscaping	\$2,500	\$30,000
Street Sweeping / Cleaning	\$500	\$6,000
Common Area Maintenance	\$1,250	\$15,000
Common Area Electric	\$354	\$4,200
Snow Removal	\$1,666	\$20,000
Management Fees	\$795	\$9,540
Legal Fee	\$208	\$2,500
Administrative Fees	\$83	\$1,000
Tax Preparation	\$50	\$600
General Maintenance	\$500	\$6,000
TOTAL	\$21,371	\$375,040