

The Ruth – SLC
2026 Budget
Total # of Units: 18

Income

HOA Dues	\$53,136 (\$246 / unit / month)
Reinvestment Fee	\$1,500 (1 unit)
Interest / Misc. Income	\$150
Total Estimated Income:	\$54,786

Expenses

Reserve Transfer	\$5,500
Insurance	\$5,900
Landscape Maintenance	\$9,150
Snow Removal	\$6,000
Water, Sewer and Storm	\$12,600
Tax Preparation	\$500
Annual Registration	\$100
Office Mailings / Misc. Admin	\$296
Legal	\$300
Trash / Recycling	\$7,600
Building Maintenance	\$1,000
Property Management	\$5,940
Total Expenses:	\$

Net Operating Income: \$0