Antelope Village HOA 2026 Budget

Estimated HOA Income	2025 Actual	2026 Proposed
Association Dues	$165,846.92	$167,280.00
Fines / Violations	$50.00	$50.00
Interest Income	$70.67	$70.00
Late Fees	$475.00	$300.00
Interest on Bank Account	$5,427.09	$3,500.00
Total Income	**$171,869.68**	**$171,200.00**

Operating Expenses	2025 Actual	2026 Proposed
Rain Gutters	$1,665.00	$2,200.00
Landscaping	$16,535.00	$17,000.00
Layton City Water	$71,575.46	$73,723.00
Backflow Services	$549.00	$575.00
Maintenance & Repairs	$9,056.85	$9,700.00
Reimbursements	$623.36	$650.00
Utility Sprinklers / Electricity	$594.78	$650.00
Office Expense & Services	$420.75	$450.00
Snow Removal	$11,925.00	$12,200.00
Playground Maintenance	$371.39	$450.00
Legal Fees	$1,080.00	$1,100.00
Pet Waste Stations	$229.66	$250.00
Reserve Transfer		$16,728.00
Roofing Reserve Transfer		$10,000.00
Insurance	$16,163.33	$17,400.00
Taxes & Accounting	$1,014.00	$1,150.00
Management Fee	$7,680.00	$7,680.00
Total Operating Expense	**$139,483.58**	**$159,256.00**

Total Income	**$171,869.68**	**$171,200.00**
Net Income	**$32,386.10**	**$11,944.00**