

Account Name	Forecast Total	2026 Approved Budget
Bridgewood Manor HOA - 111 E Center Street Clearfield, UT 84015		Income
With \$15.00 a month dues increase		
Association Dues	89,569.95	98,400.00
Fine & Violation	500.00	500
Late Fee	198.00	198
Total Forecast Income	90,267.95	99,098.00
Expense		
Bridgewood Manor HOA		
BWM - Water	34,700.95	
BWM Insurance	16,000.00	
BWM Trash Removal	5,113.55	
BWM Electricity	315.70	
BWM Landscaping	16,500.00	
BWM Roofing	208.33	
BWM Legal/ Accounting	2,000.00	
BWM Office Expense	500.00	
BWM Snow Removal	3,000.00	
BWM Reserve Transfer	11,000.00	
Management Fee	6,540.00	
Total Forecast Expense	95,878.53	
Total Forecast Income	90,267.95	99,098.00
Total Forecast Expense	95,878.53	95,878.53
Net Operating Income	-5,610.58	3,219.47