

Crystal Creek HOA

2025 Annual Budget

INCOME

Association Dues (92 units @ \$275)	\$25,300.00
HOA Reinvestment/Transfer Fee	\$1,500.00
Late Fees	\$313.46
Total Operating Income	\$27,113.46

EXPENSES

Landscaping	\$16,500.00
Taxes & Licensing	\$500.00
Common Electricity	\$150.00
Reimbursements & Supplies	\$250.00
Insurance	\$1,000.00
Secondary Water	\$1,950.00
Management Fee	\$6,540.00
Legal	\$500.00
Total Expenses	\$27,390.00
Net Income	\$-276.54