Falcon Ridge HOA

2026 Budget

Detailed Budget With Side-by-Side Comparison

2026 Budget (Dues Set at $262.00 per Month)

Category	**Amount**
Association Dues Income	$100,608.00
Loan Repayment Income	$12,296.84
Total Income	$112,904.84
Operating Expenses	$94,631.09
Reserve Contribution	$9,463.11
Total Expenses	$104,094.19
Net Surplus	$8,810.65

Side-by-Side Budget Comparison

($210 Dues vs $262 Dues)	**2025**	**2026**
Category	**$210 Dues**	**$262 Dues**
Association Dues Income	$80,640.00	$100,608.00
Loan Repayment Income	$12,296.84	$12,296.84
Total Income	$92,936.84	$112,904.84
Management Fee	$5,562.00	$5,562.00
Electricity	$149.65	$149.65
Sewer & Water	$30,351.03	$30,351.03
Garbage Pick-up	$4,913.46	$4,913.46
Snow Removal	$2,712.32	$2,712.32
Legal & Accounting	$430.19	$430.19
Supplies	$837.61	$837.61

Category	**$210 Dues**	**$262 Dues**
Grounds Maintenance	$2,260.85	$2,260.85
Licensing	$1.71	$1.71
Loan Payment	$12,296.84	$12,296.84
Roof Repairs	$1,138.15	$1,138.15
Landscaping	$18,001.22	$18,001.22
Insurance	$15,976.06	$15,976.06
Reserve Contribution (10%)	$9,463.11	$9,463.11
Total Expenses	$104,094.19	$104,094.19
Net Income	-$11,157.35	$8,810.65