

Heritage Estates Home Owners Association
Proposed Operations Budget 2025

	2025
UNIT MONTHLY DUES	190.00
Income	
Association Dues	91,200.00
Interest Income	5,500.00
Insurance Income	-
Total Operating Inc.	96,700.00
Expense	
Reserve Study (Req'd)	1,300.00
Insurance Claims	-
Capital Improvements	12,000.00
Landscape and Snow	26,700.00
HEA Tree Service	3,000.00
HEA Legal	2,500.00
HEA Reimb. Supplies	1,000.00
HEA Insurance	29,371.00
HEA Taxes & Licenses	1,000.00
HEA Sprinkler & Fence	2,000.00
HEA Concrete Repair	1,000.00
Total HOA Exp.	79,871.00
Property Mngt. Fee	5,400.00
Total Operating Exp.	85,271.00
Net Operating Income	11,429.00