

Maple Hollow 2027 Budget

Account	2027 Budget	2026 Actual through Sep
Income		
Association dues	\$19,082.51	\$19,082.51
HOA reinvestment / transfer fees	\$2,000.00	\$1,200.00
Fine and violation income	\$100.00	\$50.00
Interest income	\$40.50	\$40.50
Late fee income	\$300.00	\$302.70
Total income	\$21,523.01	\$20,675.71

Budgeted income **\$21,523.01**

Expenses		
Insurance	\$2,192.00	\$2,192.00
Snow removal	\$2,445.00	\$695.00
Water / sprinklers	\$1,500.00	\$630.20
Landscape	\$7,200.00	\$5,568.00
Legal fees	\$100.00	\$68.00
Supplies	\$200.00	\$711.50
Tax preparation	\$368.00	\$368.00
Property taxes	\$14.81	\$14.81
Management fee	\$7,200.00	\$5,400.00
Total expenses	\$21,219.81	\$15,647.51

Budgeted expenses **\$21,219.81**

Summary	2027 Budget	2026 Actual through Sep
Net income (deficit)	\$303.20	\$5,028.20