

North Pointe COA 2025

Budget

Account Name	Forecast Total
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Income

Association Dues	116,640.00
Total Forecast Income	116,640.00

Expense

North Pointe Condominiums	
NPC- Garbage	6,000.00
NPC- Insurance	14,380.20
NPC- Property Maintenance	2,000.00
NPC- Telephone	2,160.00
NPC- Water & Electricity	21,504.00
NPC- Plumbing	2,051.30
NPC- Gas	1,500.00
NPC- Elevator	4,445.14
NPC- Alarm System	2,238.00
NPC- Landscaping/Snow Removal	9,200.00
NPC- Cleaning	11,760.00
NPC- Annual Inspection	889.00
NPC- Carpet Cleaning	3,192.00
NPC- Garage Doors	1,000.00
NPC- Sewer	11,944.00
NPC- Office Supplies	50.00
NPC- Legal Fees	1,500.00
NPC- Management Fee	8,100.00
NPC- Storm Water	300.00
NPC - Reserve Contribution	12,426.36

Total Forecast Income	\$116,640.00
Total Forecast Expense	\$116,640.00
Net Income	0