Sycamore Place 2026 Proposed Budget

Account Name	Forecast Total
Income	
Association Dues	$275,520.60
Total Forecast Income	**$275,520.60**
Expense	
Sycamore Place HOA Expenses	
SPL - Insurance	$32,000.00
SPL - Legal Fees	$500.00
SPL - Taxes and Licensing	$400.00
SPL - Trash Removal	$26,500.00
SPL - Water & Sewer	$86,400.00
SPL - Property Maintenance	$6,000.00
SPL - Snow Removal	$10,000.00
SPL - Office Supplies	$700.00
SPL - Landscape Service	$45,000.00
SPL - Property Management	$16,920.00
Reserve Transfer	**$50,000.00**
Total Sycamore Place HOA Expenses	**$274,420.00**
Total Net Income	**$1,100.60**

The proposed $50,000 reserve transfer is included within expenses so the budget reflects the full annual funding requirement. Total projected expenses, including reserves, are $274,420.00, leaving a projected net income of $1,100.60.