

## Bountiful Manor Condos

### 2023 Budget

#### Estimated Income

HOA Dues	\$122,670.00
Keys, Violation Fines and Late Fees	\$200.00
Laundry Income	\$600.00
<b>Total Estimated Income</b>	<b>\$123,470.00</b>

#### Estimated Expenses

Property Maintenance	\$5,000.00
Phone Service	\$900.00
Bountiful Water and Electric	\$18,000.00
Gas Service	\$11,500.00
Landscaping	\$12,500.00
Common Area Cleaning	\$3,900.00
Taxes and Licensing	\$400.00
Alarm System	\$1,800.00
Sewer Service	\$10,944.00
Snow Removal	\$3,000.00
Garbage Service	\$3,100.00
Management Fee	\$5,400.00
Legal Services	\$200.00
Insurance	\$24,115.00
Elevator Expenses	\$4,500.00
Reserve Transfer	\$5,000.00
<b>Total Estimated Expenses</b>	<b>\$110,259.00</b>

<b>Total Estimated Income</b>	<b>\$123,470.00</b>
<b><u>Total Estimated Expenses</u></b>	<b><u>\$110,259.00</u></b>
<b>Total Income</b>	<b>\$13,211.00</b>